

## Fiscal Estimate - 2009 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

|   |  |   |  |
|---|--|---|--|
| <b>LRB Number</b> <b>09-2375/2</b>  |  | <b>Introduction Number</b> <b>SB-208</b>  |  |
| <b>Description</b><br>Regulation of persons who sell dogs or operate animal shelters or animal control facilities, granting rule-making authority, making an appropriation, and providing a penalty |  |   |  |
| <b>Fiscal Effect</b>  |  |   |  |
| <b>State:</b>   |  |   |  |
| <input type="checkbox"/> No State Fiscal Effect   |  |   |  |
| <input type="checkbox"/> Indeterminate  |  |   |  |
| <input type="checkbox"/> Increase Existing Appropriations   |  | <input type="checkbox"/> Increase Existing Revenues   |  |
| <input type="checkbox"/> Decrease Existing Appropriations   |  | <input type="checkbox"/> Decrease Existing Revenues   |  |
| <input type="checkbox"/> Create New Appropriations  |  | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |  |
|   |  | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No                                   |  |
|   |  | <input type="checkbox"/> Decrease Costs   |  |
| <b>Local:</b>   |  |   |  |
| <input type="checkbox"/> No Local Government Costs  |  |   |  |
| <input type="checkbox"/> Indeterminate  |  |   |  |
| 1. <input type="checkbox"/> Increase Costs  |  | 3. <input type="checkbox"/> Increase Revenue  |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  |  | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                                |  |
| 2. <input type="checkbox"/> Decrease Costs  |  | 4. <input type="checkbox"/> Decrease Revenue  |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  |  | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                                |  |
| 5. Types of Local Government Units Affected   |  |   |  |
| <input type="checkbox"/> Towns  |  | <input type="checkbox"/> Village <input type="checkbox"/> Cities                                      |  |
| <input type="checkbox"/> Counties   |  | <input type="checkbox"/> Others   |  |
| <input type="checkbox"/> School Districts   |  | <input type="checkbox"/> WTCS Districts   |  |
| <b>Fund Sources Affected</b>  |  | <b>Affected Ch. 20 Appropriations</b>   |  |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(j) |  |   |  |
| <b>Agency/Prepared By</b>   |  | <b>Authorized Signature</b>   |  |
| DATCP/ Melissa Mace (608) 224-4800  |  | Bill Walker (608) 224-4353  |  |
|   |  | <b>Date</b>   |  |
|   |  | 5/24/2009   |  |

## Fiscal Estimate Narratives

DATCP 5/24/2009

|   |           |                     |        |               |          |
|---|-----------|---------------------|--------|---------------|----------|
| LRB Number  | 09-2375/2 | Introduction Number | SB-208 | Estimate Type | Original |
| <b>Description</b><br>Regulation of persons who sell dogs or operate animal shelters or animal control facilities, granting rule-making authority, making an appropriation, and providing a penalty |           |                     |        |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

The proposed bill authorizes DATCP to license and inspect dog breeding facilities that sell 25 or more dogs per year.

There is no real data on how many breeders are actually operating in the state, nor the scale of their operations. In order to create the draft fiscal impact we reviewed pet facility regulations from Nebraska and Pennsylvania. These programs were chosen because the demographics are applicable to Wisconsin. We used information from Pennsylvania and Nebraska in order to draw assumptions on what WI Dog Breeder numbers and dispersion across categories might look like.

The department estimates that there are approximately 1000 dog breeding operations that will license under this bill. These establishments are estimated to fall into the following categories:

Category/ Est. number

25-49 / 405

50-99 / 170

100-249 / 150

250+ / 130

Nonprofit / 145

Out of State

Dealers / 17

The department also estimates that 73,250 Certificates of Veterinarian Inspection will be completed to move dogs within the state. Intra state CVIs cost \$0.60 each.

License fees and CVI revenue to support this program are estimated to generate \$514,700 annually.

The department is required to conduct a pre licensure inspection and inspect these facilities once every two years. For purposes of this fiscal estimate the department is estimating 660 total annual inspections, (includes re-inspections, complaint and routine inspections) and 50 compliance actions annually on licenses. (Each inspection is estimated to average 10 hours, which includes all paperwork, facility time, and travel time. Compliance actions are estimated at 30 hours each.) These activities are estimated to require 4.0 FTE field staff.

The department will require 1.0 FTE administrative personnel to handle licensing, process all documentation affecting the licensed facilities, tracking the assignment of inspections in response to complaint calls and 1.0 FTE to oversee the staff and implement the program, coordinate program activities and serve as a liaison with the industry.

Total requirement is 6.0 FTE to license, inspect and enforce the program as set forth in the bill. Annual expenses for staff and supplies are estimated \$510,600.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

|   |                  |  |                 |
|---|------------------|--|-----------------|
| <b>LRB Number</b> 09-2375/2   |                  | <b>Introduction Number</b> SB-208              |                 |
| <b>Description</b><br>Regulation of persons who sell dogs or operate animal shelters or animal control facilities, granting rule-making authority, making an appropriation, and providing a penalty |                  |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b><br><br>   |                  |  |                 |
| <b>II. Annualized Costs:</b>  |                  | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|   |                  | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>   |                  |  |                 |
| State Operations - Salaries and Fringes   | \$355,600        | \$   |                 |
| (FTE Position Changes)  | (6.0 FTE)        |  |                 |
| State Operations - Other Costs  | 155,000          |  |                 |
| Local Assistance  |                  |  |                 |
| Aids to Individuals or Organizations  |                  |  |                 |
| <b>TOTAL State Costs by Category</b>  | <b>\$510,600</b> | <b>\$</b>                                      |                 |
| <b>B. State Costs by Source of Funds</b>  |                  |  |                 |
| GPR   |                  |  |                 |
| FED   |                  |  |                 |
| PRO/PRS   | 510,600          |  |                 |
| SEG/SEG-S   |                  |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>  |                  |  |                 |
|   | Increased Rev    | Decreased Rev                                  |                 |
| GPR Taxes   | \$               | \$   |                 |
| GPR Earned  |                  |  |                 |
| FED   |                  |  |                 |
| PRO/PRS   | 514,700          |  |                 |
| SEG/SEG-S   |                  |  |                 |
| <b>TOTAL State Revenues</b>   | <b>\$514,700</b> | <b>\$</b>                                      |                 |
| <b>NET ANNUALIZED FISCAL IMPACT</b>   |                  |  |                 |
|   | State            | Local  |                 |
| NET CHANGE IN COSTS   | \$510,600        | \$   |                 |
| NET CHANGE IN REVENUE   | \$514,700        | \$   |                 |
|   |                  |  |                 |
| <b>Agency/Prepared By</b>   |                  | <b>Authorized Signature</b>                    | <b>Date</b>     |
| DATCP/ Melissa Mace (608) 224-4800  |                  | Bill Walker (608) 224-4353                     | 5/24/2009       |